Adj. District Per Pupil:   \$7.09   Amount   \$5.00   Pupil   Per Pupil   \$7.09   Per Pupil   \$7.00   Per	Total School Spending	This School			Average High	% Variance	% To Adj.
Instruction	Adj. District Per Pupil: \$7,099		% To Total			From	District
Sarrough			1		\$ 7,256		102.2%
Face-to-Face Teaching		\$ 3,750,992	64.5%	\$ 4,677	\$ 4,677	0.0%	65.9%
Instructional Teachers   3,362,541   57,8%   4,193   4,193   0,0%   59, Substitutes   44,306   0,8%   55   55   55   0,0%   0,0		. , ,			. ,		59.8%
Substitutes	G						59.1%
Instructional Paraprofessionals							0.8%
Pupil-Use Technology & Software   98,213   1,7%   122   122   0,0%   1.     Instructional Materials, Trips & Supplies   245,892   4,2%   307   307   307   0,0%   4.     Instructional Support   \$924,504   15,9%   \$1,153   \$1,153   0,0%   16.     Pupil Support   \$772,377   12,2%   \$888   \$888   0,0%   5.     Guidance & Counseling   319,524   5,5%   398   388   0,0%   5.     Library & Media   117,100   2,0%   146   146   0,0%   2.     Extracurricular   195,935   3,4%   244   244   0,0%   3.     Student Health & Services   79,817   1,4%   100   100   0,0%   1.     Teacher Support   \$57,103   1,0%   \$71   \$71   0,0%   1.     Teacher Support   \$57,103   1,0%   \$77   \$71   0,0%   1.     Teacher Support   \$3,339   0,9%   67   67   0,0%   0.     In-Service, Staff Development & Support   \$3,339   0,9%   67   67   0,0%   0.     Subbaticals   0   0,0%   0   0   0,0%   0.     Program Support   \$155,024   2,7%   \$193   \$193   0,0%   0.     Program Support   \$155,024   2,7%   \$193   \$193   0,0%   0.     Program Management   28,889   0,4%   30   30   0,0%   0.     Therapists, Psych, Eval, Pers Att. & Soc Workers   131,36   2,3%   164   164   0,0%   2.     Operations   \$166,830   3,4%   \$245   \$245   0,0%   1.     Safety   0   0,0%   0   0   0,0%   0.     Facilities   \$160,004   1,9%   \$788   \$788   0,0%   11.     Business Services   \$9,000   0,0%   0   0   0,0%   0.     Data Processing   0   0,0%   5   8   0,0%   1.     Business Services   \$0   0,0%   5   0,0%   0.     Data Processing   \$14,941   5,4%   \$3,933   \$3,93   0,0%   5.     School Management   \$14,941   5,4%   \$3,933   \$3,93   0,0%   5.     School Management   \$14,941   5,4%   \$3,933   \$3,93   0,0%   0.     Program / Operations Management   \$14,941   5,4%   \$3,933   \$3,93   0,0%   0.     Program / Operations Management   \$10,00%   0,0%   0.     Operation   \$10,00%   0,00%   0,00%   0.     Operation   \$10,00%   0,00%   0,00%   0.     Operation   \$14,000   0,0%   0,0%   0.     Operation   \$14,000   0,0%   0,0%   0.     Operations   \$14,000   0,0%   0,0%   0.     Oper	Instructional Paraprofessionals	,					0.0%
Pupil-Use Technology & Software   98,213   1,7%   122   122   0,0%   1.     Instructional Materials, Trips & Supplies   245,892   4,2%   307   307   307   0,0%   4.     Instructional Support   \$924,504   15,9%   \$1,153   \$1,153   0,0%   16.     Pupil Support   \$772,377   12,2%   \$888   \$888   0,0%   5.     Guidance & Counseling   319,524   5,5%   398   388   0,0%   5.     Library & Media   117,100   2,0%   146   146   0,0%   2.     Extracurricular   195,935   3,4%   244   244   0,0%   3.     Student Health & Services   79,817   1,4%   100   100   0,0%   1.     Teacher Support   \$57,103   1,0%   \$71   \$71   0,0%   1.     Teacher Support   \$57,103   1,0%   \$77   \$71   0,0%   1.     Teacher Support   \$3,339   0,9%   67   67   0,0%   0.     In-Service, Staff Development & Support   \$3,339   0,9%   67   67   0,0%   0.     Subbaticals   0   0,0%   0   0   0,0%   0.     Program Support   \$155,024   2,7%   \$193   \$193   0,0%   0.     Program Support   \$155,024   2,7%   \$193   \$193   0,0%   0.     Program Management   28,889   0,4%   30   30   0,0%   0.     Therapists, Psych, Eval, Pers Att. & Soc Workers   131,36   2,3%   164   164   0,0%   2.     Operations   \$166,830   3,4%   \$245   \$245   0,0%   1.     Safety   0   0,0%   0   0   0,0%   0.     Facilities   \$160,004   1,9%   \$788   \$788   0,0%   11.     Business Services   \$9,000   0,0%   0   0   0,0%   0.     Data Processing   0   0,0%   5   8   0,0%   1.     Business Services   \$0   0,0%   5   0,0%   0.     Data Processing   \$14,941   5,4%   \$3,933   \$3,93   0,0%   5.     School Management   \$14,941   5,4%   \$3,933   \$3,93   0,0%   5.     School Management   \$14,941   5,4%   \$3,933   \$3,93   0,0%   0.     Program / Operations Management   \$14,941   5,4%   \$3,933   \$3,93   0,0%   0.     Program / Operations Management   \$10,00%   0,0%   0.     Operation   \$10,00%   0,00%   0,00%   0.     Operation   \$10,00%   0,00%   0,00%   0.     Operation   \$14,000   0,0%   0,0%   0.     Operation   \$14,000   0,0%   0,0%   0.     Operations   \$14,000   0,0%   0,0%   0.     Oper	Classroom Materials	\$ 344.104	5.9%	\$ 429	\$ 429	0.0%	6.0%
Instructional Materials, Trips & Supplies   245.892   4.2%   307   307   0.0%   4.     Instructional Support   \$924.504   15.9%   \$1.153   \$1.153   0.0%   16.     Pupil Support   \$712,377   12.2%   \$888   \$888   0.0%   12.     Guidance & Counseling   319,524   5.5%   398   398   0.0%   5.     Library & Media   117,100   2.0%   146   146   0.0%   2.     Extracurricular   195,935   3.4%   244   244   0.0%   3.     Student Health & Services   79,817   1.4%   100   100   0.0%   1.     Teacher Support   \$57,103   1.0%   \$71   \$71   0.0%   1.     Teacher Support   \$57,103   1.0%   \$71   \$71   0.0%   0.     In-Service, Staff Development & Support   \$3,393   0.9%   67   67   67   0.0%   0.     Sabbaticals   0   0.0%   0   0   0   0.0%   0.     Sabbaticals   0   0.0%   0   0   0.0%   0.     Program Support   \$155,024   2.7%   \$193   \$193   0.0%   2.     Program Management   23,889   0.4%   303   \$193   0.0%   2.     Program Management   23,889   0.4%   303   \$193   0.0%   2.     Operations   \$828,871   14.2%   \$1.034   \$1.034   0.0%   14.     Non-Instructional Pupil Services   \$196,830   3.4%   \$245   \$245   0.0%   3.     Food Service   102,194   1.8%   127   127   0.0%   1.     Food Service   \$632,040   10.9%   \$788   \$788   0.0%   11.     Business Services   \$632,040   10.9%   \$788   \$788   0.0%   11.     Business Services   \$632,040   10.9%   \$788   \$788   0.0%   11.     Business Services   \$90   0.0%   \$0   0.0%   0.0     Data Processing   0   0.0%   5.     School Management   \$314,941   5.4%   \$333   \$333   0.0%   5.     Priorpials & Assistant Principals   184,509   3.2%   230   230   0.0%   3.     School Office   130,433   2.2%   163   163   0.0%   2.     Program / Operations Management   \$314,941   5.4%   \$333   \$333   0.0%   5.     Priorpials & Assistant Principals   184,509   3.2%   230   230   0.0%   3.     Priorpials & Assistant Principals   184,509   3.2%   230   230   0.0%   3.     Priorpials & Assistant Principals   184,509   3.2%   230   230   0.0%   3.     Program / Operations Management   \$0   0.0%				•	•		1.7%
Pupil Support   \$712,377   12.2%   \$888   \$888   0.0%   12.	Instructional Materials, Trips & Supplies	245,892	4.2%	307	307	0.0%	4.3%
Pupil Support	Instructional Support	\$ 924,504	15.9%	\$ 1,153	\$ 1,153	0.0%	16.2%
Guidance & Counseling   319,524   5.5%   398   398   0.0%   5.		\$ 712.377	12.2%	\$ 888	\$ 888	0.0%	12.5%
Extracurricular   195,935   3.4%   244   244   0.0%   3.				•	•		5.6%
Extracurricular	_	•	2.0%	146	146	0.0%	2.1%
Student Health & Services   79,817   1.4%   100   100   0.0%   1.	-	•					3.4%
Curriculum Development         3,710         0.1%         5         5         0.0%         0.0           In-Service, Staff Development & Support         53,393         0.9%         67         67         0.0%         0.0%           Program Support         \$155,024         2.7%         \$193         \$193         0.0%         0.0%           Program Management         23,889         0.4%         30         30         0.0%         0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         131,136         2.3%         164         164         0.0%         2.           Operations         \$828,871         14.2%         \$1,034         \$1,034         0.0%         14.           Non-Instructional Pupil Services         \$196,830         3.4%         \$245         \$245         0.0%         14.           Transportation         94,637         1.6%         118         118         0.0%         1.           Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0         0         0         0           Building Upkeep, Utilities & Maintenance         632,040         10.9%	Student Health & Services	•					1.4%
Curriculum Development         3,710         0.1%         5         5         0.0%         0.0           In-Service, Staff Development & Support         53,393         0.9%         67         67         0.0%         0.0%           Program Support         \$155,024         2.7%         \$193         \$193         0.0%         0.0%           Program Management         23,889         0.4%         30         30         0.0%         0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         131,136         2.3%         164         164         0.0%         2.           Operations         \$828,871         14.2%         \$1,034         \$1,034         0.0%         14.           Non-Instructional Pupil Services         \$196,830         3.4%         \$245         \$245         0.0%         14.           Transportation         94,637         1.6%         118         118         0.0%         1.           Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0         0         0         0           Building Upkeep, Utilities & Maintenance         632,040         10.9%	Teacher Support	\$ 57 103	1.0%	\$ 71	\$ 71	0.0%	1.0%
In-Service, Staff Development & Support   53,393   0.9%   67   67   0.0%   0.	• •						0.1%
Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$155,024         2.7%         \$193         \$193         0.0%         2.           Program Management         23,889         0.4%         30         30         0.0%         0.           Therapists, Psych, Eval, Pers Att. & Soc Workers         131,136         2.3%         164         164         0.0%         2.           Operations         \$282,871         14.2%         \$1,034         \$1,034         0.0%         14.           Non-Instructional Pupil Services         \$196,830         3.4%         \$245         \$245         0.0%         3.           Transportation         94,637         1.6%         118         118         118         0.0%         1.           Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0         0.0%         0           Building Upkeep, Utilities & Maintenance         632,040         10.9%         \$788         \$788         0.0%         11.           Business Services         \$0         0.0%         \$0         \$0	·	·					0.9%
Program Management         23,889         0.4%         30         30         0.0%         0.           Therapists,Psych,Eval,Pers Att. & Soc Workers         131,136         2.3%         164         164         0.0%         2.           Operations         \$ 828,871         14.2%         \$ 1,034         \$ 1,034         0.0%         14.           Non-Instructional Pupil Services         \$ 196,830         3.4%         \$ 245         \$ 245         0.0%         3.           Transportation         94,637         1.6%         118         118         0.0%         1.           Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$ 632,040         10.9%         \$ 788         \$ 788         0.0%         11.           Business Services         \$ 0         0.0%         \$ 788         788         0.0%         11.           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         <		0	0.0%	0	0	0.0%	0.0%
Program Management         23,889         0.4%         30         30         0.0%         0.           Therapists,Psych,Eval,Pers Att. & Soc Workers         131,136         2.3%         164         164         0.0%         2.           Operations         \$ 828,871         14.2%         \$ 1,034         \$ 1,034         0.0%         14.           Non-Instructional Pupil Services         \$ 196,830         3.4%         \$ 245         \$ 245         0.0%         3.           Transportation         94,637         1.6%         118         118         0.0%         1.           Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$ 632,040         10.9%         \$ 788         \$ 788         0.0%         11.           Business Services         \$ 0         0.0%         \$ 788         788         0.0%         11.           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         <	Program Support	\$ 155.024	2.7%	\$ 193	\$ 193	0.0%	2.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers         131,136         2.3%         164         164         0.0%         2.           Operations         \$828,871         14.2%         \$1,034         0.0%         14.           Non-Instructional Pupil Services         \$196,830         3.4%         \$245         \$245         0.0%         3.           Transportation         94,637         1.6%         118         118         0.0%         1.           Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$632,040         10.9%         \$788         \$788         0.0%         11.           Building Upkeep, Utilities & Maintenance         632,040         10.9%         \$788         \$788         0.0%         11.           Business Services         \$0         0.0%         \$0         \$0         0.0%         11.           Business Services         \$0         0.0%         \$0         \$0         0.0%         0         0.0%         0           Business Operations         \$0         0.0%         \$0         \$0         0.0%				•	•		0.4%
Non-Instructional Pupil Services		131,136	2.3%	164	164	0.0%	2.3%
Non-Instructional Pupil Services	Operations	\$ 828,871	14.2%	\$ 1,034	\$ 1,034	0.0%	14.6%
Food Service         102,194         1.8%         127         127         0.0%         1.           Safety         0         0.0%         0         0         0.0%         0.0%           Facilities         \$632,040         10.9%         \$788         \$788         0.0%         11.           Building Upkeep, Utilities & Maintenance         632,040         10.9%         788         788         0.0%         11.           Business Services         \$0         0.0%         \$0         \$0         0.0%         11.           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Data Processing         \$0         0.0%         \$0         \$0         0.0%         0.0           Business Operations         \$0         0.0%         \$0         \$0         0.0%         0.0           Leadership         \$314,941         5.4%         \$393         \$393         0.0%         5.           School Management         \$314,941         5.4%         \$393         \$393         0.0%         5.           Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3. <t< td=""><td></td><td>\$ 196,830</td><td>3.4%</td><td>\$ 245</td><td>\$ 245</td><td>0.0%</td><td>3.5%</td></t<>		\$ 196,830	3.4%	\$ 245	\$ 245	0.0%	3.5%
Safety         0         0.0%         0         0         0.0%         0           Facilities         \$ 632,040         10.9%         \$ 788         \$ 788         0.0%         11.           Building Upkeep, Utilities & Maintenance         632,040         10.9%         788         788         0.0%         11.           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Data Processing         0         0.0%         0         0         0.0%         0.           Business Operations         0         0.0%         0         0         0.0%         0.           Leadership         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           School Management         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3.           School Offfice         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0	Transportation	94,637	1.6%	118	118	0.0%	1.7%
Facilities	Food Service	102,194	1.8%	127	127	0.0%	1.8%
Building Upkeep, Utilities & Maintenance         632,040         10.9%         788         788         0.0%         11.           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         5.0% <td< td=""><td>Safety</td><td>0</td><td>0.0%</td><td>0</td><td>0</td><td>0.0%</td><td>0.0%</td></td<>	Safety	0	0.0%	0	0	0.0%	0.0%
Business Services   \$ 0   0.0%   \$ 0   \$ 0   0.0%	Facilities	\$ 632,040	10.9%	\$ 788	\$ 788	0.0%	11.1%
Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           School Management         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3.           School Office         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         \$ 0         \$ 0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Building Upkeep, Utilities & Maintenance	632,040	10.9%	788	788	0.0%	11.1%
Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           School Management         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3.           School Office         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         \$ 0         \$ 0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           School Management         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3.           School Office         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management         \$ 314,941         5.4%         \$ 393         \$ 393         0.0%         5.           Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3.           School Office         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals         184,509         3.2%         230         230         0.0%         3.           School Office         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Leadership	\$ 314,941	5.4%	\$ 393	\$ 393	0.0%	5.5%
School Office         130,433         2.2%         163         163         0.0%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%	School Management	\$ 314,941	5.4%	\$ 393	\$ 393	0.0%	5.5%
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Principals & Assistant Principals	184,509	3.2%	230	230	0.0%	3.2%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	School Office	130,433	2.2%	163	163	0.0%	2.3%
District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0         0.0%         0.	• .	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%         0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
·	District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0.	Superintendent & School Board	0	0.0%		0		0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

Smithfield School Department Printed: 3/27/01 by Lisa Cournoyer

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